

# Birdville ISD

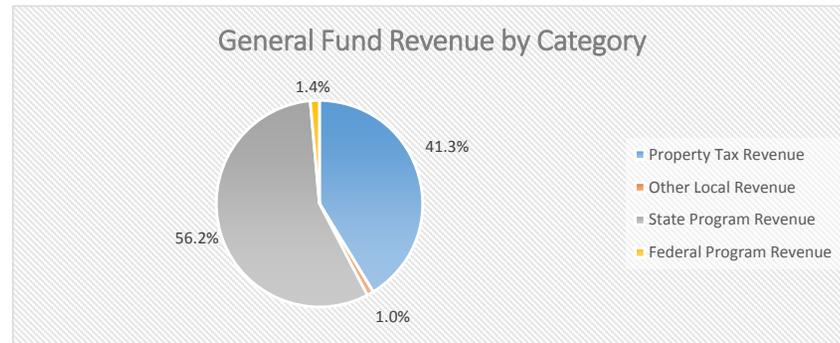
## 2014-15 Key Financial Factors

### 2014-15 Tax Rates and Bonds Outstanding

Total Local Tax Rate Per \$100 of Valuation	\$	1.435
Maintenance & Operations Tax Rate	\$	1.040
Debt Service Tax Rate	\$	0.395
Bonds Outstanding at 9-1-14	\$	188,860,198

### 2014-14 General Fund Revenue Budget by Category

	Amount	Percent
Property Tax Revenue	\$ 76,737,375	41.3%
Other Local Revenue	1,906,235	1.0%
State Program Revenue	104,530,777	56.2%
Federal Program Revenue	2,673,120	1.4%
<b>Total Budgeted Revenue</b>	<b>\$ 185,847,507</b>	



### 2014-15 General Fund Expenditures by Category

	Amount	Percent
Payroll	\$ 157,946,101	85.1%
Professional & Contracted Services	12,063,150	6.5%
Supplies & Materials	8,302,498	4.5%
Other Operating Costs	2,991,868	1.6%
Capital Outlay	639,603	0.3%
Other Operating Costs	3,700,000	2.0%
<b>Total Budgeted Expenditures</b>	<b>\$ 185,643,220</b>	
<b>Budgeted Expenditures Per Pupil</b>	<b>\$ 7,616</b>	

